

Colorado Department of Transportation Fiscal Year 2013 Final Budget		
	Program Area	Program Allocations
CDOT Performed Work		
	Maintenance	
	High Performance Transportation Enterprise--Administration	
	High Performance Transportation Enterprise--Maintenance	
	Operations [including maintenance support]	
	DTD Planning and Research - SPR	
	Administration (Appropriated)	
	Division of Aeronautics Administration	
		-
Contracted Out Work		
	State Bridge Enterprise	
	FASTER - Safety Projects	
	Safety Education	
	High Performance Transportation Enterprise--Projects	
		-
Capital Expenditure		
	Road Equipment	
	Capitalized Operating Equipment	
	Property	
		-
Pass-Thru		
	Transportation Alternatives	
	STP-Metro	
Could be moved to CDOT Performed Work	Congestion Mitigation/Air Quality	
	Recreational Trails	
	Metropolitan Planning	
	Bridge Off-System - Federal Program	
	Division of Aeronautics to Airports	
	Railroad Crossings	
	Infrastructure Bank	
	Total Federal Transit	
	Transit and Rail Local Grants	
	Transit and Rail Statewide Grants	
	Transit Administration and Operations	
	Total:	-
Debt Service		
	Strategic Projects - Debt Service	
	Bridge Enterprise - Debt Service	
	Certificates of Participation-Debt Svc	
		-
	TotaMandatory AllocationsI:	-
	Remaining Flexible Funding	1,205,341,563